Eastern Cape: Buffalo City(BUF) - Table SA14 Household Bills

Provide the		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		525.67	588.25	479.79	527.29	527.29	527.29	7.60%	567.37	608.22	650.7
Electricity: Basic levy		323.07	300.23	477.77	327.27	327.27	327.27	7.00%	307.37	000.22	030.7
Electricity: Consumption		1 179.19	1 297.11	992.40	1 113.47	1 113.47	1 113.47	7.64%	1 198.54	1 290.11	1 388.6
Water: Basic levy			. 277	772.10		1 110.17		7.0170	1 170.01	1270.11	1 000.0
Water: Consumption		319.36	368.39	298.24	331.04	331.04	331.04	8.00%	357.53	385.74	416.2
Sanitation		203.51	225.66	249.34	273.03	273.03	273.03	7.80%	294.33	316.40	339.1
Refuse removal		122.81	138.60	156.14	170.97	170.97	170.97	7.80%	184.31	192.60	206.4
Other		28.07	30.70	33.33	36.63	36.63	36.63	7.59%	39.41	42.25	45.2
sub-total		2 378.61	2 648.70	2 209.24	2 452.43	2 452.43	2 452.43	7.71%	2 641.49	2 835.32	3 046.6
VAT on Services		333.01	370.82	309.29	343.34	343.34	343.34	7.71%	369.81	396.94	426.5
Total large household bill:		2 711.61	3 019.52	2 518.53	2 795.77	2 795.77	2 795.77	7.71%	3 011.30	3 232.26	3 473.1
% increase/-decrease			11.35%	-16.59%	11.01%				7.71%	7.34%	7.45
70 moreuses assertation											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		83.08	92.97	342.71	376.64	376.64	376.64	7.60%	405.26	434.44	464.8
Electricity: Basic levy											
Electricity: Consumption		587.24	645.96	496.20	556.74	556.74	556.74	7.64%	599.27	645.06	694.3
Water: Basic levy											
Water: Consumption		250.55	289.01	248.53	275.87	275.87	275.87	8.00%	297.94	321.45	346.9
Sanitation		72.44	80.34	88.74	97.17	97.17	97.17	7.80%	104.75	112.61	120.7
Refuse removal		122.81	138.60	156.14	170.97	170.97	170.97	7.80%	184.31	192.60	206.4
Other		28.07	30.70	33.33	36.63	36.63	36.63	7.59%	39.41	42.25	45.2
sub-total		1 144.19	1 277.58	1 365.65	1 514.02	1 514.02	1 514.02	7.72%	1 630.94	1 748.41	1 878.4
VAT on Services		148.56	165.84	191.19	211.96	211.96	211.96	7.72%	228.33	244.78	262.9
Total small household bill:		1 292.74	1 443.42	1 556.84	1 725.98	1 725.98	1 725.98	7.72%	1 859.27	1 993.19	2 141.4
% increase/-decrease			11.66%	7.86%	10.86%				7.72%	7.20%	7.44
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		83.08	92.97	102.81	112.99	113.92	113.92	7.60%	121.58	130.33	139.4
Electricity: Basic levy											
Electricity: Consumption		42.76	47.04	49.62	55.67	57.26	57.26	7.65%	59.93	64.51	69.4
Water: Basic levy											
Water: Consumption		44.98	51.89	59.65	66.21	66.21	66.21	8.00%	71.51	77.15	83.2
Sanitation		72.44	80.34	7.44	8.15	97.21	97.21	7.85%	8.79	9.45	10.1
Refuse removal		122.81	138.60	156.14	170.97	170.74	170.74	7.80%	184.31	192.60	206.4
Reluse removal		28.07	30.70	33.33	36.63	36.94	36.94	7.59%	39.41	42.25	45.2
Other											
		394.15	441.53	408.99	450.62	542.28	542.28	7.75%	485.53	516.29	553.9
Other		394.15 38.64	441.53 43.55	408.99 57.26	450.62 63.09	542.28 75.92	542.28 75.92	7.75% 7.75%	485.53 67.97	516.29 72.28	
Other sub-total											553.96 77.55 631.5

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA14 Household Bills

Possedatter.		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		682.11	744.45	815.17	892.61	892.61	892.61	9.50%	977.41	1 070.26	1 171.9
Electricity: Basic levy		002.11	744.45	010.17	072.01	072.01	072.01	7.50%	777.41	1 070.20	1 171.7
Electricity: Consumption		1 108.07	1 154.03	1 244.15	1 395.94	1 395.94	1 395.94	7.64%	1 502.59	1 617.39	1 740.9
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.00%	36.89	40.21	43.8
Water: Consumption		223.74	252.83	283.17	319.98	319.98	319.98	9.00%	348.78	380.17	414.3
Sanitation		159.70	180.46	202.12	226.37	226.37	226.37	9.00%	246.74	268.95	293.1
Refuse removal		137.70	100.40	202.12	220.57	220.37	220.37	7.00%	30.45	33.19	36.1
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.0
sub-total		2 258.33	2 427.49	2 651.82	2 954.50	2 954.50	2 954.50	9.54%	3 236.34	3 512.06	3 811.5
VAT on Services		220.67	235.63	257.13	288.67	288.67	288.67	9.56%	316.25	341.85	369.5
Total large household bill:		2 479.00	2 663.12	2 908.95	3 243.17	3 243.17	3 243.17	9.54%	3 552.59	3 853.91	4 181.0
% increase/-decrease		2 477.00	7.43%	9.23%		3 243.17	3 243.17	7.5470	9.54%	8.48%	8.49
70 mereaser-decrease			7.4070	7.2370	11.4770				7.5470	0.4070	0.47
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		176.73	192.88	211.20	231.26	231.26	231.26	9.50%	253.23	277.29	303.6
Electricity: Basic levy											
Electricity: Consumption		480.89	514.55	552.58	619.99	619.99	619.99	7.64%	667.36	718.34	773.2
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.01%	36.89	40.21	43.8
Water: Consumption		186.46	210.70	235.98	266.66	266.66	266.66	9.00%	290.66	316.82	345.3
Sanitation		133.09	150.39	168.44	188.65	188.65	188.65	9.00%	205.63	224.14	244.3
Refuse removal									30.45	33.19	36.1
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.0
sub-total		1 061.88	1 164.24	1 275.41	1 426.16	1 426.16	1 426.16	10.63%	1 577.70	1 711.88	1 857.5
VAT on Services		123.92	135.99	148.99	167.29	167.29	167.29	10.84%	185.43	200.84	217.5
Total small household bill:		1 185.80	1 300.23	1 424.40	1 593.45	1 593.45	1 593.45	10.65%	1 763.13	1 912.72	2 075.1
% increase/-decrease			9.65%	9.55%	11.87%				10.65%	8.48%	8.49
	3										
Monthly Account for Household - Indigent HH receiving FBS	_										
Rates and services charges:											
Property rates		15.53	16.95	18.56	20.32	20.32	20.32	9.50%	22.25	24.36	26.6
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.01%	36.89	40.21	43.8
Water: Consumption		59.72	67.48	75.58	85.41	85.41	85.41	9.00%	93.10	101.48	110.6
Sanitation		58.61	66.23	74.18	83.08	83.08	83.08	9.00%	90.56	98.71	107.5
Refuse removal		30.01	55.25	,10	00.00	55.50	30.30	7.5570	,5.50	70.71	107.0
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.0
sub-total		218.56	246.38	275.53	308.41	308.41	308.41	9.00%	336.28	366.65	399.7
VAT on Services		28.42	32.12	35.98	40.33	40.33	40.33	9.04%	43.96	47.92	52.2
		246.98	278.50	311.51	348.74	348.74	348.74	9.00%	380.24	414.57	451.9
Total small household bill:		240.98				348.74	348.74	9.03%	380.24 9.03%		9.03
% increase/-decrease			12.76%	11.85%	11.95%				9.03%	9.03%	9.03

Reference.

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

^{3.} Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

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Fastern Cane	Dr Bevers	Naude(F(.101)	- Table SATA	Household Rills

Eastern Cape: Dr Beyers Naude(EC101) - Table S	A14 Ho	usehold Bills	1					ı			
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total large household bill:											
% increase/-decrease											
% IIICI ease/-ueci ease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
	"										
VAT on Services											
Total small household bill: % increase/-decrease											
% Increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services	"										
Total small household bill:											
% increase/-decrease											
	i	l .	1	1	1	I .	1	1		I .	1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Blue Crane Route(EC102) - Table SA14 Household Bills

December 11		2012/13	2013/14	2014/15	Cı	ırrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		333.94	353.97	375.21	412.73	412.73	412.73	10.00%	454.01	499.41	549.3
Electricity: Basic levy		100.00	108.00	115.98	130.49	130.49	130.49	7.64%	140.46	151.70	163.8
Electricity: Consumption		1 067.50	1 152.90	1 238.10	1 355.50	1 355.50	1 355.50	7.86%	1 462.00	1 578.96	1 705.2
Water: Basic levy		53.65	56.87	60.28	63.90	63.90	63.90	9.00%	69.65	73.83	78.2
Water: Consumption		140.40	148.82	157.75	167.22	167.22	167.22	9.00%	182.27	193.20	204.8
Sanitation		34.76	36.84	39.05	41.39	41.39	41.39	9.04%	45.13	47.84	50.7
Refuse removal		75.79	80.34	85.16	90.27	90.27	90.27	9.00%	98.39	104.29	110.5
Other		73.77	00.54	03.10	70.27	70.21	70.27	7.0070	70.37	104.27	110.5
sub-total		1 806.04	1 937.74	2 071.53	2 261.50	2 261.50	2 261.50	8.42%	2 451.91	2 649.23	2 862.7
VAT on Services		206.09	221.73	237.48	258.83	258.83	258.83	8.07%	279.71	300.97	323.8
Total large household bill:		2 012.13	2 159.47	2 309.02	2 520.32	2 520.32	2 520.32	8.38%	2 731.61	2 950.20	3 186.6
% increase/-decrease		2 012.13	7.32%	6.93%		2 320.32	2 320.32	0.3076	8.38%	8.00%	8.01
% increase-decrease			1.32%	0.9370	9.13%				0.30%	0.00%	6.01
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		333.94	353.97	375.21	412.73	412.73	412.73	10.00%	454.01	499.41	549.3
Electricity: Basic levy		100.00	108.00	115.98	130.49	130.49	130.49	7.64%	140.46	151.70	163.8
Electricity: Consumption		435.00	488.00	546.00	596.00	596.00	596.00	8.05%	644.00	695.52	751.1
Water: Basic levy		53.65	56.87	60.28	63.90	63.90	63.90	9.00%	69.65	73.83	78.2
Water: Consumption		140.40	148.82	157.75	167.22	167.22	167.22	9.00%	182.27	193.20	204.8
Sanitation		34.76	36.84	39.05	41.39	41.39	41.39	9.00%	45.11	47.82	50.6
Refuse removal		75.79	80.34	85.16	90.27	90.27	90.27	9.00%	98.39	104.29	110.5
Other											
sub-total		1 173.54	1 272.84	1 379.43	1 502.00	1 502.00	1 502.00	8.78%	1 633.89	1 765.77	1 908.6
VAT on Services		117.54	128.64	140.59	152.50	152.50	152.50	8.32%	165.18	177.29	190.3
Total small household bill:		1 291.08	1 401.48	1 520.02	1 654.49	1 654.49	1 654.49	8.74%	1 799.07	1 943.06	2 098.9
% increase/-decrease			8.55%	8.46%					8.74%	8.00%	8.02
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		138.94	147.28	156.11	171.72	171.72	171.72	10.00%	188.90	207.79	228.5
Electricity: Basic levy		130.74	147.20	130.11	171.72	171.72	171.72	10.00%	100.70	207.77	220.3
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other		400.04	447.00	457.44	474.70	474 70	474.70	40.000	400.00		
sub-total		138.94	147.28	156.11	171.72	171.72	171.72	10.00%	188.90	207.79	228.5
VAT on Services											
Total small household bill: % increase/-decrease		138.94	147.28 6.00%	156.11	171.72 10.00%	171.72	171.72	10.00%	188.90	207.79	228.5
				6.00%					10.00%	10.00%	10.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Makana(EC104) - Table SA14 Hous	erioiu E										_
Description		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	'										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
70 mon daser-ucul dase											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ndlambe(EC105) - Table SA14 House	sehold	Bills									
Description		2012/13	2013/14	2014/15	С	Current year 2015/	/16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:	1							ļ			
Property rates	1										1
Electricity: Basic levy	1										1
Electricity: Consumption	1										1
Water: Basic levy	1										1
Water: Consumption	1										1
Sanitation	1										1
Refuse removal	1										1
Other	1										1
sub-total					†			 			
VAT on Services	1										1
Total large household bill:	1				†						
% increase/-decrease	1										1
	1										1
Monthly Account for Household - Affordable Range	2				†						
Rates and services charges:	1										1
Property rates	1										1
Electricity: Basic levy	1										1
Electricity: Consumption	1										1
Water: Basic levy	1										1
Water: Consumption	1										1
Sanitation	1										1
Refuse removal	1	1 '									1
Other	1										1
sub-total	1 1										
VAT on Services	1										1
Total small household bill:	1										
% increase/-decrease	1							ļ			
	3				1						
Monthly Account for Household - Indigent HH receiving FBS	1							ļ			
Rates and services charges:	1										1
Property rates	1										1
Electricity: Basic levy	1										1
Electricity: Consumption	1							ļ			
Water: Basic levy	1										
Water: Consumption	1										1
Sanitation	1										1
Refuse removal	1										1
Other	1	<u> </u>	<u> </u>	<u> </u>	ļ				ļ		
sub-total	1 1										1
VAT on Services	1	<u> </u>	<u> </u>	<u> </u>	ļ						
Total small household bill:	1										1
% increase/-decrease		1						Į.			1
	,	1	1								1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane:	Cundous	Divor V	Alloy/E	C104)	Tabla C	^111110	اماممد	Dille
Fastern Cane	Sundays	RIVER V	allev(F)	(. I(Ih) -	i anie 🕆	NA 14 HO	usennia	RIIIS

Eastern Cape: Sundays River Valley(EC106) - Tab	le SA1	4 Household E	Bills		1			1			
Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total VAT on Services	1										
								-			
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
								I			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Kouga(EC108) - Table SA14 Household Bills

Eastern Cape: Kouga(EC108) - Table SA14 Househ	ioiu bi		0040/44	0044/45	_			201//17 **	lium Tama Da	O Francista	From our all
Description		2012/13	2013/14	2014/15	Ci	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ie & Expenditure	Framework
2000. p.ton	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		2 901.66	3 279.10	3 960.67	4 198.31	4 198.31	4 198.31	9.00%	4 576.25	4 896.59	5 239.35
Electricity: Basic levy		126.32	135.96	146.49	131.52	131.52	131.52	7.30%	141.12	151.00	161.57
Electricity: Consumption		1 017.50	1 100.44	1 167.54	1 299.12	1 299.12	1 299.12	7.46%	1 396.00	1 493.72	1 598.28
Water: Basic levy		57.89	65.79	70.18	78.95	78.95	78.95	9.99%	86.84	92.92	99.42
Water: Consumption		173.97	196.58	212.31	237.79	237.79	237.79	14.00%	271.08	290.06	310.36
Sanitation		172.89	298.38	207.97	220.61	220.61	220.61	13.71%	250.86	268.42	287.21
Refuse removal		94.74	120.96	117.54	124.56	124.56	124.56	9.00%	135.77	145.27	155.44
Other		26.32	29.82	31.58	33.33	33.33	33.33		33.33	35.66	38.16
sub-total		4 571.29	5 227.03	5 914.28	6 324.19	6 324.19	6 324.19	8.97%	6 891.25	7 373.64	7 889.79
VAT on Services		233.75	272.71		342.92			-100.00%			
Total large household bill:		4 805.04	5 499.74	5 914.28	6 667.11	6 324.19	6 324.19	3.36%	6 891.25	7 373.64	7 889.79
% increase/-decrease			14.46%	7.54%	12.73%	-5.14%			8.97%	7.00%	7.009
10 mai caso, acai caso											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		2 054.46	2 321.70	2 804.28	2 972.52	2 972.52	2 972.52	9.00%	3 240.12	3 466.93	3 709.61
Electricity: Basic levy		126.32	135.96	146.49	131.52	131.52	131.52	7.30%	141.12	151.00	161.57
Electricity: Consumption		417.50	451.32	476.32	519.30	519.30	519.30	7.47%	558.10	597.17	638.97
Water: Basic levy		57.89	65.79	70.18	78.95	78.95	78.95	9.99%	86.84	92.92	99.42
Water: Consumption		139.43	157.55	170.16	190.58	190.58	190.58	22.47%	233.41	249.75	267.23
Sanitation		146.12	225.81	207.97	220.61	220.61	220.61	13.71%	250.86	268.42	287.21
Refuse removal		94.74	120.96	117.54	124.56	124.56	124.56	9.00%	135.77	145.27	155.44
Other		26.32	29.82	31.58	33.33	33.33	33.33		33.33	35.66	38.16
sub-total		3 062.78	3 508.91	4 024.52	4 271.37	4 271.37	4 271.37	9.56%	4 679.55	5 007.12	5 357.62
VAT on Services		141.16	166.21		210.32			-100.00%			
Total small household bill:		3 203.94	3 675.12	4 024.52	4 481.69	4 271.37	4 271.37	4.41%	4 679.55	5 007.12	5 357.62
% increase/-decrease			14.71%	9.51%	11.36%	-4.69%			9.56%	7.00%	7.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		847.20	957.40	1 156.00	1 225.78	1 225.78	1 225.78	9.00%	1 336.13	1 429.66	1 529.74
Electricity: Basic levy											
Electricity: Consumption		264.00	285.00	146.49	131.52	131.52	131.52	7.30%	141.12	151.00	161.57
Water: Basic levy											
Water: Consumption		86.73	98.00	108.90	121.97	121.97	121.97	24.68%	152.07	162.71	174.10
Sanitation		74.97	84.67	73.08	77.49	77.49	77.49	24.30%	96.32	103.06	110.28
Refuse removal											
Other											
sub-total		1 272.90	1 425.07	1 484.47	1 556.76	1 556.76	1 556.76	10.85%	1 725.64	1 846.43	1 975.69
VAT on Services		59.60	65.47	. 10 1.11	65.72	. 555.75	. 555.70	-100.00%	. /20.04	. 0.00	. ,,,,,,,,
Total small household bill:		1 332.50	1 490.54	1 484.47	1 622.48	1 556.76	1 556.76	6.36%	1 725.64	1 846.43	1 975.69
% increase/-decrease		1 332.30	11.86%	41%		-4.05%	1 330.70	0.3070	10.85%	7.00%	7.009
			11.00/0	170	7.5570	4.0070			10.0370	7.5570	7.507

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane	Kou-Kamma(FC109) -	Table SA14 Household Ri	lΙς

Eastern Cape: Kou-Kamma(EC109) - Table SA14 I	Househ	old Bills	1	1				•			
Postdillia		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
	•										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other								1			
sub-tota	ı										
VAT on Services											
Total small household bill:								-			
% increase/-decrease											
TO MICHOLOGY GEOFFERS											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane	Sarah Raartr	nan(DC10) -	Table SA14	Household Rills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Monthly Account for Household - Middle Income Range	1											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota	I											
VAT on Services												
Total large household bill:												
% increase/-decrease												
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota	ı											
VAT on Services												
Total small household bill:												
% increase/-decrease												
	3											
Monthly Account for Household - Indigent HH receiving FBS												
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota												
VAT on Services												
Total small household bill:												
% increase/-decrease												
70 miss oddor decircude				1								

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mbhashe(EC121) - Table SA14 Hou	sehold	Bills									
Description		2012/13	2013/14	2014/15	С	Current year 2015/	/16	2016/17 Mer	dium Term Reven	nue & Expenditure	: Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1							<u> </u>		'	
Monthly Account for Household - Middle Income Range	'										
Rates and services charges:										ļ	
Property rates		1						·		']
Electricity: Basic levy		!						1		!	
Electricity: Consumption		!						1		!	
Water: Basic levy		1						·		']
Water: Consumption	1									!	
Sanitation	1									!	
Refuse removal		1						·		']
Other	1							1		!	
sub-total	1				+						
VAT on Services	1									!	
Total large household bill:	H				+						
% increase/-decrease	1							1		!	
	1										J
Monthly Account for Household - Affordable Range	2				+ -			† ·			
Rates and services charges:		1						·		']
Property rates	1							1		!	
Electricity: Basic levy	1							1		!	
Electricity: Consumption		!						1		!	
Water: Basic levy		1						·		']
Water: Consumption	1							1		!	
Sanitation		!						1		!	
Refuse removal	1							1		!	
Other		!						1		!	
sub-total	1 1				†			† ·		·	
VAT on Services		!						1		!	
Total small household bill:	1							† ·			
% increase/-decrease	1										
		<u> </u>				<u> </u>					
Manathly Assessment for Household Indigent IIII receiving EDS	3										
Monthly Account for Household - Indigent HH receiving FBS		!						1		!	
Rates and services charges:	1							1		!	
Property rates	1							1		!	
Electricity: Basic levy		1						·		'	
Electricity: Consumption Water: Basic levy		!						1		!	
Water: Consumption	1							1		!	
Sanitation	1							1		!	
Refuse removal		1						·		'	
Other		!						1		!	
sub-total	. '	<u> </u>	-	-	 			<u> </u>	 	<u> </u>	-
VAT on Services	1							1		!	
	1	<u> </u>			<u> </u>		 	<u> </u>	 	<u> </u>	
Total small household bill: % increase/-decrease	1							1		!	
% Increase/-decrease										!	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Provide the		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill: % increase/-decrease											
% IIICi ease/-ueci ease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Markh Assarting to the last transfer to the control of the control	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation Refuse removal											
Other											
sub-total	1										
VAT on Services											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Great Kei(EC123) - Table SA14 Household Bills

Decoriation		2012/13	2013/14	2014/15	2014/15 Current year 2015/16 2016/17 Medium Term Revenue & Expenditure Framework				Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
											
Rates and services charges:		100.00	0.01	0.01	0.01	0.01	0.01	, 000/	0.01	0.01	0.01
Property rates		109.83	0.01	0.01	0.01	0.01	0.01	6.00%	0.01	0.01	0.0
Electricity: Basic levy		97.40	103.62	115.32	126.20	126.20	126.20	-1.40%	124.43	124.43	124.43
Electricity: Consumption		400.00			128.47	128.47	128.47	11.61%	143.39	143.39	143.39
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		102.26	108.79	115.32	120.39	120.39	120.39	6.00%	127.61	127.61	127.6
Other											
sub-total		709.50	212.42	230.65	375.07	375.07	375.07	5.43%	395.44	395.44	395.44
VAT on Services											
Total large household bill:		709.50	212.42	230.65	375.07	375.07	375.07	5.43%	395.44	395.44	395.4
% increase/-decrease			-70.06%	8.58%	62.62%				5.43%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy			102.66	110.25	124.43	124.43	124.43	8.00%	134.38	134.38	134.38
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total			102.66	110.25	124.43	124.43	124.43	8.00%	134.38	134.38	134.38
VAT on Services				. =-							
Total small household bill:			102.66	110.25	124.43	124.43	124.43	8.00%	134.38	134.38	134.38
% increase/-decrease			102.00	7.39%	12.87%	121.70	1210	5.5370	8.00%	10 1.00	
70 HIOLOGOO, GOOLOGOO				7.3770	12.0770				0.3070		

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane	Amahlathi(FC124)	. Tahle SΔ1 <i>1</i>	Household Rills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Basic revy Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	1				1						
sub-total											
VAT on Services											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

rushwa(FC126) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure Framework	
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates				28 000 000.00	128 912.00	128 912.00	128 912.00	-99.53%	600.00	636.00	674.16
Electricity: Basic levy				20 000 000.00	120 712.00	120 712.00	120 712.00	77.5576	000.00	030.00	074.11
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
			320 000.00	395 000.00	70 913.00	70 913.00	70 913.00	-99.89%	77.83	82.50	87.4
Refuse removal Other			320 000.00	393 000.00	70 913.00	70 913.00	70 913.00	-99.09%	11.03	62.30	07.4
	-1		320 000.00	28 395 000.00	199 825.00	199 825.00	199 825.00	-99.66%	677.83	718.50	7/1/
sub-tot	41		320 000.00	28 395 000.00	199 825.00	199 825.00	199 825.00	-99.00%	677.83	/18.50	761.6
VAT on Services			200 000 00	20 205 200 20	100 005 00	199 825.00	199 825.00	00 / / 0/	(77.00	718.50	761.6
Total large household bill:			320 000.00	28 395 000.00	199 825.00 -99.30%	199 825.00	199 825.00	-99.66%	677.83 -99.66%	6.00%	
% increase/-decrease				8 773.44%	-99.30%				-99.00%	6.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates				28 000 000.00	91 799.00	91 799.00	91 799.00	-99.07%	853.33	904.53	958.80
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				395 000.00	103 009.00	103 009.00	103 009.00	-99.92%	77.38	82.02	86.94
Other											
sub-tot	al			28 395 000.00	194 808.00	194 808.00	194 808.00	-99.52%	930.71	986.55	1 045.75
VAT on Services											
Total small household bill:				28 395 000.00	194 808.00	194 808.00	194 808.00	-99.52%	930.71	986.55	1 045.7
% increase/-decrease					-99.31%				-99.52%	6.00%	6.00
M	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:				20 000 000 22	7/ 7/0 00	7/ 7/0 00	7/ 7/0 00	100.000			
Property rates				28 000 000.00	76 762.00	76 762.00	76 762.00	-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				395 000.00							
Other											
sub-tot	al			28 395 000.00	76 762.00	76 762.00	76 762.00	-100.00%			
VAT on Services											
Total small household bill:				28 395 000.00	76 762.00	76 762.00	76 762.00	-100.00%			
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

F 1 0	D	MILL-1-/F0400\	T-1-1- CA44	Harris de la Bulla
Fastern Cane	Ravmona	Mhlaha(FC129) -	Lable SAT4	Household Bills

Eastern Cape: Raymond Mhlaba(EC129) - Table S	A14 Hc	usehold Bills	T.	T				ı				
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
	1											
Monthly Account for Household - Middle Income Range	'											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota	'											
VAT on Services												
Total large household bill:												
% increase/-decrease												
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota												
	1											
VAT on Services												
Total small household bill: % increase/-decrease												
% Increase/-decrease												
	3											
Monthly Account for Household - Indigent HH receiving FBS												
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota	ı											
VAT on Services												
Total small household bill:												
% increase/-decrease												

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Amathole(DC12) - Table SA14 Hous	sehold	Bills			1			1			
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption			40.50	40.04	45.50	45.50	45.50		40.00	54.00	5400
Water: Basic levy		38.28	40.58	43.01	45.59	45.59	45.59	6.01%	48.33	51.23	54.30
Water: Consumption		534.12	490.20	519.49	550.66	550.66	550.66	6.00%	583.70	618.72	655.84
Sanitation		137.24	145.47	154.20	163.45	163.45	163.45	6.00%	173.26	183.65	194.67
Refuse removal											
Other											
sub-total		709.64	676.25	716.70	759.70	759.70	759.70	6.00%	805.29	853.60	904.82
VAT on Services											
Total large household bill:		709.64	676.25	716.70	759.70	759.70	759.70	6.00%	805.29	853.60	904.82
% increase/-decrease			-4.71%	5.98%	6.00%				6.00%	6.00%	6.009
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		38.28	40.58	43.01	45.59	45.59	45.59	6.01%	48.33	51.23	54.30
Water: Consumption		414.52	490.20	385.09	408.20	408.20	408.20	6.00%	432.69	458.65	486.17
Sanitation		137.24	145.47	154.20	163.45	163.45	163.45	6.00%	173.26	183.65	194.67
Refuse removal											
Other											
sub-total		590.04	676.25	582.30	617.24	617.24	617.24	6.00%	654.28	693.53	735.14
VAT on Services											
Total small household bill:		590.04	676.25	582.30	617.24	617.24	617.24	6.00%	654.28	693.53	735.14
% increase/-decrease			14.61%	-13.89%	6.00%				6.00%	6.00%	6.00
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			40.58	43.01	45.59	45.59	45.59	6.01%	48.33	51.23	54.30
Water: Consumption		71.76	76.08	80.64	85.48	85.48	85.48	6.00%	90.61	96.04	101.80
Sanitation		114.37	145.47	154.20	163.45	163.45	163.45	6.00%	173.26	183.65	194.67
Refuse removal											
Other											
sub-total		186.13	262.13	277.85	294.52	294.52	294.52	6.00%	312.20	330.92	350.78
VAT on Services		100.10	202.10	200	277.02	277.02	2,7.02	5.0070	3.2.20	555.7E	550.70
Total small household bill:		186.13	262.13	277.85	294.52	294.52	294.52	6.00%	312.20	330.92	350.78
% increase/-decrease		100.13	40.83%	6.00%	6.00%	274.02	274.32	0.0070	6.00%	6.00%	6.009
70 moreuser decircuse			40.03/0	0.0070	0.0070				0.0076	0.0076	0.007

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane: Inxuba	Yethemba(FC131) .	. Table SA14 Ho	usehold Rills

Eastern Cape: Inxuba Yethemba(EC131) - Table S	A14 Ho	usehold Bills	T	T				1			
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range	'										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
_											
Rates and services charges:									0.400.070.00	0.000 4 (0.50	4.050.044.0
Property rates									3 609 379.00	3 833 160.50	4 059 316.9
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									691 921.00	734 820.10	778 174.4
Other											
sub-total									4 301 300.00	4 567 980.60	4 837 491.4
VAT on Services											
Total large household bill:									4 301 300.00	4 567 980.60	4 837 491.4
% increase/-decrease										6.20%	5.90
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									5 581.44	5 927.49	6 277.2
Other											
					1				5 581.44	5 927.49	6 277.:
sub-total											
sub-total VAT on Services									0 00 11 11	3 727.47	
sub-total VAT on Services Fotal small household bill:									5 581.44	5 927.49	6 277.2

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Emalahleni (Ec)(EC136) - Table SA14 Household Bills

Provide:		2012/13	2013/14	2014/15	Cı	ırrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		396.67	420.00	445.96	478.33	478.33	478.33	3.82%	496.63	525.17	553.7
Electricity: Basic levy		1.09	54.50	440.70	470.33	470.33	470.33	3.0270	470.03	323.17	333.7
Electricity: Consumption		1 024.70	1 090.00	740.00	1 344.00	1 344.00	1 344.00	7.88%	1 449.95	1 534.05	1 623.0
Water: Basic levy		37.02	39.24	710.00	1011.00			7.0070		1 00 1.00	1 020.0
Water: Consumption		117.60	432.30								
Sanitation		68.75	72.88								
Refuse removal		62.55	65.93	66.30	70.55	70.55	70.55	6.00%	74.78	79.12	83.7
Other		02.55	05.75	00.30	70.55	70.55	70.55	0.00%	74.70	77.12	03.7
sub-total		1 708.38	2 174.85	1 252.26	1 892.88	1 892.88	1 892.88	6.79%	2 021.36	2 138.34	2 260.4
		161.09	2174.05	99.02	173.72	173.72	173.72	7.79%	187.25	198.11	209.6
VAT on Services		1 869.46	2 390.36	1 351.28	2 066.60	2 066.60	2 066.60	6.87%	2 208.61	2 336.44	2 470.0
Total large household bill:		1 809.40	2 390.36	-43.47%		2 000.00	2 000.00	0.87%	2 208.61 6.87%	2 336.44 5.79%	5.72
% increase/-decrease			27.80%	-43.47%	52.94%				0.87%	5.79%	5.72
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		283.33	300.00	318.54	341.67	341.67	331.42	2.91%	351.63	371.83	392.0
Electricity: Basic levy		81.00	54.50								
Electricity: Consumption		512.35	545.00	370.00	559.00	559.00	559.00	7.68%	601.95	636.86	673.8
Water: Basic levy		34.93	37.02								
Water: Consumption		98.00	360.25								
Sanitation		65.23	68.75								
Refuse removal		59.35	62.55	66.30	70.55	70.55	70.55	6.00%	74.78	79.12	83.7
Other											
sub-total		1 134.19	1 428.07	754.84	971.22	971.22	960.97	5.88%	1 028.36	1 087.82	1 149.5
VAT on Services		104.49	138.53	53.58	77.31	77.31	77.31	7.49%	83.11	87.93	93.0
Total small household bill:		1 238.68	1 566.60	808.42	1 048.53	1 048.53	1 038.28	6.00%	1 111.47	1 175.75	1 242.5
% increase/-decrease			26.47%	-48.40%			98%		7.05%	5.78%	5.68
Monthly Account for Household Indigent IIII receiving FDS	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		170.00	100.00	101 57	205.00	205.00	104.75	700/	207.72	210.50	2/ 0
Property rates			180.00	181.57	205.00	205.00	194.75	.79%	206.63	218.50	26.8
Electricity: Basic levy		81.00	270.00	252.00	252.50	050.50	050.50	7 400/	070.05	404.00	405.0
Electricity: Consumption		358.65	381.50	259.00	353.50	353.50	353.50	7.48%	379.95	401.99	425.3
Water: Basic levy		34.93	37.02								
Water: Consumption		78.40	201.74								
Sanitation		65.23	68.75								
Refuse removal		59.35	62.55	66.30	70.55	70.55	70.55	6.00%	74.78	79.12	83.7
Other											
sub-total		847.56	1 201.56	506.87	629.05	629.05	618.80	5.14%	661.36	699.61	535.8
VAT on Services		83.21	125.45	39.95	52.08	52.08	52.08	7.24%	55.84	59.08	62.5
T-1-1-0-00 b b -1-1-00	1	930.76	1 327.01	546.82	681.13	681.13	670.88	5.30%	717.20	758.69	598.3
Total small household bill: % increase/-decrease		700.70	42.57%	-58.79%		001.13	-1.50%	0.0070	6.91%	5.78%	-21.1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Engcobo(EC137) - Table SA14 Household Bills

Pourt "		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates				0.01	0.01	0.01	0.01	6.60%	0.02	0.02	0.0
Electricity: Basic levy				0.01	0.01	0.01	0.01	0.0070	0.02	0.02	0.0
Electricity: Consumption											
Water: Basic levy		81.00	81.00								
Water: Consumption		2.57	2.57								
Sanitation		96.00	96.00								
Refuse removal		110.00	110.00	111.00	127.00	127.00	127.00	6.60%	135.38	143.37	152.8
Other		110.00	110.00	533.00	613.00	613.00	613.00	6.60%	653.46	692.01	737.6
sub-total		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.5
VAT on Services		207.37	207.37	044.01	740.01	740.01	740.01	0.00%	766.60	635.40	070.3
Total large household bill:		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.5
% increase/-decrease		207.37	207.37	122.40%	14.91%	740.01	740.01	0.00%	6.60%	5.90%	6.60
% IIICI ease/-ueci ease				122.4070	14.71/0				0.0076	3.70 /0	0.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates				0.01	0.01	0.01	0.01	6.60%	0.02	0.02	0.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.00	81.00								
Water: Consumption		2.57	2.57								
Sanitation		96.00	96.00								
Refuse removal		110.00	110.00	111.00	127.00	127.00	127.00	6.60%	135.38	143.37	152.8
Other		110.00	110.00	533.00	613.00	613.00	613.00	6.60%	653.46	692.01	737.6
sub-total		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.5
VAT on Services		207.07	207.07	011.01	7 10.01	, 10.01	7 10.01	0.0070	700.00	000.10	070.0
Total small household bill:		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.5
% increase/-decrease		207.07	207.07	122.40%	14.91%	7 10:01	710.01	0.0070	6.60%	5.90%	
78 moreuse, decrease				122.4070	14.7170				0.0070	3.7070	0.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		0.01	0.01	0.01	0.02	0.02	0.02	22.05%	0.02	0.02	0.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		72.00	72.00								
Water: Consumption		1.89	1.89								
Sanitation		70.00	70.00								
Refuse removal		90.00	90.00	94.95	101.60	108.71	116.32	22.05%	123.99	132.55	140.3
Other		1				400 70	447.04	20.050/	40104	400 57	110.0
Other sub-total		233.90	233.90	94.96	101.61	108.73	116.34	22.05%	124.01	132.57	140.3
		233.90	233.90	94.96	101.61	108.73	116.34	22.05%	124.01	132.57	140.3
sub-total		233.90	233.90	94.96	101.61	108.73	116.34	22.05%	124.01	132.57	140.3

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane	Sakhisizwe(FC138)	. Tahle SA14	Household Rills

Eastern Cape: Sakhisizwe(EC138) - Table SA14 H	ouseho	ld Bills									
Possibilities		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
70 Indicaser-ucci case											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

B 1.5		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
-											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
			1	1	1		l	I			
VAT on Services											
VAT on Services Total small household bill:											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Chris Hani(DC13) - Table SA14 Household Bills

December 1		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
						·					
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption						326.34			345.75	366.42	388.2
Sanitation						60.00			63.60	67.41	71.4
Refuse removal										21111	
Other											
sub-total						386.34			409.35	433.83	459.6
VAT on Services						000.01			107.00	100.00	107.0
Total large household bill:						386.34			409.35	433.83	459.6
% increase/-decrease						000.01	-100.00%		107.00	5.98%	5.96
indication accident										2.1.2.1.2	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption						264.94			280.70	297.47	315.1
Sanitation						60.00			63.60	67.41	71.4
Refuse removal											
Other											
sub-total						324.94			344.30	364.88	386.6
VAT on Services											
Total small household bill:						324.94			344.30	364.88	386.63
% increase/-decrease							-100.00%			5.98%	5.96
Monthly Association III associate FDC	3										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Basic levy Water: Consumption						128.04			135.63	143.73	152.3
Water: Consumption Sanitation						60.00			63.60	67.41	71.4
Refuse removal						00.00			03.00	07.41	71.43
Other											
					+	188.04			199.23	211.14	223.7
sub-total	1					188.04			199.23	211.14	223.1
VAT on Services Total small household bill:					1	188.04			199.23	211.14	223.7
1 otal small nousehold bill: % increase/-decrease						188.04	-100.00%		199.23	5.98%	5.97
70 IIIGI 68361-4661 6836							-100.00%			J. 70 70	3.97
	1	i .	1	1							

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Elundini(EC141) - Table SA14 Household Bills

Department		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		200.22	449.27		384.40			-100.00%			
Electricity: Basic levy		59.33	64.00		67.00			-100.00%			
Electricity: Consumption		1 087.97	1 118.00		1 211.00			-100.00%			
Water: Basic levy		37.40	1 110.00		1211.00			-100.0070			
Water: Consumption		138.60									
Sanitation		62.24									
Refuse removal		77.97	89.34		99.25			-100.00%			
Other		11.91	09.34		99.20			-100.00%			
		1 //2 72	1 700 / 1		17/1/5			100.000/			
sub-total		1 663.73	1 720.61		1 761.65			-100.00%			
VAT on Services		1 //2 72	1 700 / 1		17/1/5			100.000/			
Total large household bill:		1 663.73	1 720.61	100.000/	1 761.65	100.000/		-100.00%			
% increase/-decrease			3.42%	-100.00%		-100.00%					
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		25.80	320.91		274.55			-100.00%			
Electricity: Basic levy		59.33	64.00		67.00			-100.00%			
Electricity: Consumption		499.69	476.00		505.00			-100.00%			
Water: Basic levy		37.40									
Water: Consumption		110.58									
Sanitation		62.24									
Refuse removal		77.97	89.34		99.25			-100.00%			
Other											
sub-total		873.01	950.25		945.80			-100.00%			
VAT on Services											
Total small household bill:		873.01	950.25		945.80			-100.00%			
% increase/-decrease			8.85%	-100.00%		-100.00%					
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		25.80									
Electricity: Basic levy		23.00									
Electricity: Basic revy Electricity: Consumption		6.80	264.00		279.00			-100.00%			
Water: Basic levy		37.40	204.00		217.00			-100.00%			
Water: Consumption		31.40									
Sanitation		13.54									
			89.34		99.25			100.000/			
Refuse removal		77.97	89.34		99.25			-100.00%			
Other		1/1 54	252.24		270.05			100.000/			
sub-total		161.51	353.34		378.25			-100.00%			
VAT on Services		2/2 = 1	050.0		52.96			-100.00%			
Total small household bill:		161.51	353.34	400.00	431.21	,		-100.00%			
% increase/-decrease			118.77%	-100.00%	1	-100.00%					

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sengu(EC142) - Table SA14 Household Bills

Percelation		2012/13	2013/14	2014/15	Cu	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					691.92	691.92	691.92	6.00%	733.43	777.44	824.08
Electricity: Basic levy					122.15	122.15	122.15	7.64%	131.48	141.53	152.34
Electricity: Consumption					1 953.36	1 953.36	1 953.36	7.64%	2 102.59	2 263.23	2 436.14
Water: Basic levy					1 755.50	1 755.50	1 733.30	7.0470	2 102.37	2 203.23	2 430.11
Water: Consumption											
Sanitation											
					120.60	120.60	120.60	6.00%	127.84	135.51	143.64
Refuse removal					120.00	120.60	120.00	6.00%	127.84	130.51	143.04
Other					2 888.03	2 888.03	2 888.03	7.18%	3 095.35	3 317.71	3 556.21
sub-total	'				2 888.03	2 888.03	2 888.03	7.18%	3 095.35	3 317.71	3 330.2
VAT on Services					2 200 22	2 200 22	2 200 22	7.400/	2 205 25	2 247 74	2.557.04
Total large household bill:					2 888.03	2 888.03	2 888.03	7.18%	3 095.35	3 317.71	3 556.21
% increase/-decrease									7.18%	7.18%	7.199
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					166.57	166.57	166.57	6.00%	176.56	187.15	198.38
Electricity: Basic levy					122.84	122.84	122.84	7.64%	132.23	142.33	153.20
Electricity: Consumption					868.93	868.93	868.93	7.64%	935.32	1 006.78	1 083.70
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					120.38	120.38	120.38	6.00%	127.60	135.26	143.37
Other											
sub-total	ı				1 278.72	1 278.72	1 278.72	7.27%	1 371.71	1 471.52	1 578.65
VAT on Services											
Total small household bill:					1 278.72	1 278.72	1 278.72	7.27%	1 371.71	1 471.52	1 578.65
% increase/-decrease									7.27%	7.28%	7.289
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					107.24		107.24	6.00%	113.68	120.50	127.73
Electricity: Basic levy					107.124		107.24	5.5070		.20.00	.27.70
Electricity: Consumption					335.27		335.27	7.64%	360.88	388.45	418.13
Water: Basic levy					333.27		333.21	7.0470	300.00	300.43	410.13
Water: Consumption											
Sanitation											
Refuse removal											
Other											
					442.51		442.51	7.24%	474.56	508.95	545.86
sub-total	'				442.51		442.51	1.24%	4/4.56	508.95	545.80
VAT on Services					440.53		440.51	7.0404	474.51	F00.05	F4F 01
Total small household bill:					442.51	400.000	442.51	7.24%	474.56	508.95	545.86
% increase/-decrease			1			-100.00%			7.24%	7.25%	7.25

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

e: Walter Sisulu(FC145) - Table SA14 Household Bille

		2012/13	2013/14	2014/15		urrent year 2015/	16	2016/17 Mer	lium Term Reven	ue & Expenditure	Framework
Description											
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									422.45	464.70	511.17
Electricity: Basic levy									100.60	112.67	126.19
Electricity: Consumption									1 438.85	1 611.51	1 804.89
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									102.60	116.96	133.34
Other											
sub-tota	ıl								2 064.50	2 305.85	2 575.59
VAT on Services									229.89	257.76	289.02
Total large household bill:									2 294.39	2 563.61	2 864.61
% increase/-decrease										11.73%	11.74
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									226.61	249.27	274.20
Electricity: Basic levy									100.60	112.67	126.19
Electricity: Consumption									607.82	680.76	762.45
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									102.60	116.96	133.34
Other											
sub-tota	al								1 037.63	1 159.67	1 296.18
VAT on Services									145.27	162.35	181.47
Total small household bill:									1 182.90	1 322.02	1 477.65
% increase/-decrease										11.76%	11.77
Monthly Account for Household, Indigent IIII	3										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:											
Property rates									226.61	249.27	274.20
									100.60	249.2 <i>1</i> 112.67	126.19
Electricity: Basic levy										50.77	56.86
Electricity: Consumption Water: Basic levy									45.33	50.77	30.80
-											
Water: Consumption											
Sanitation									100 /0	11/ 0/	100.0
Refuse removal									102.60	116.96	133.34
Other	.]								475.44	F00 / 0	F00 11
sub-tota	11								475.14	529.68	590.60
VAT on Services									66.52	74.16	82.68
Total small household bill:									541.66	603.84	673.28 11.50
% increase/-decrease	1	l .	1	1				1	1	11.48%	1150

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
				1					1		

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane: N	Naguza Hills(FC153) -	Table SA14 Househol	d Rills

Eastern Cape: Ngquza Hills(EC153) - Table SA14	Househ	old Bills	1	1							
Post time		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range	'										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total large household bill:											
% increase/-decrease											
% Increase/-uecrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	•										
Total small household bill:											
% increase/-decrease											
% Increase/-uecrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Port St Johns(EC154) - Table SA14		2012/13	2013/14	2014/15		urrent year 2015/	16	2016/17 Mar	dium Term Reven	ue & Expenditure	Framework
Description							ı		ı	-	
·	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									89.89	95.10	100.62
Other											
sub-total	ı								89.89	95.11	100.62
VAT on Services									07.07	70	100.02
Total large household bill:									89.89	95.11	100.62
% increase/-decrease									07.07	5.80%	5.80
// IIICIEaser-uecitease										3.0070	3.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									179.02	189.41	200.39
Other									177.02	107.41	200.3
sub-total									179.04	189.42	200.41
VAT on Services	'								177.04	107.42	200.41
									179.04	189.42	200.41
Total small household bill:									179.04	5.80%	
% increase/-decrease										5.80%	5.80
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
70 moreaser-ueorease											
	1	l .	1	1	1		I	1	I		

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nyandeni(EC155) - Table SA14 Household Bills

Department		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		4 691 772.00	5 259 469.00		5 317 061.00	5 317 061.00	5 317 061.00	7.01%	5 689 786.00	6 033 078.00	6 397 080.0
Electricity: Basic levy		4 071 772.00	3 237 407.00		3 317 001.00	3 317 001.00	3 317 001.00	7.0170	3 007 700.00	0 033 070.00	0 377 000.0
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		167 786.00	177 791.00		212 000.00	212 000.00	212 000.00	15.36%	244 558.00	259 232.00	274 786.0
Other											
sub-total		4 859 558.00	5 437 260.00		5 529 061.00	5 529 061.00	5 529 061.00	7.33%	5 934 344.00	6 292 310.00	6 671 866.0
VAT on Services											
Total large household bill:		4 859 558.00	5 437 260.00		5 529 061.00	5 529 061.00	5 529 061.00	7.33%	5 934 344.00	6 292 310.00	6 671 866.0
% increase/-decrease			11.89%	-100.00%					7.33%	6.03%	6.03
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

ne: Mhlantla(FC156) - Table SA14 Household Rills

Eastern Cape: Mhlontlo(EC156) - Table SA14 Hous	sehold	Bills						1			
Possibility .		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		226.46	226.46	226.46	240.50	240.50	240.50	53.85%	370.00	390.83	418.75
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.12	30.12	30.12	48.19	48.19	48.19	6.60%	51.37	54.35	57.50
Other											
sub-total		256.58	256.58	256.58	288.69	288.69	288.69	45.96%	421.37	445.18	476.25
VAT on Services					5.92	5.92	5.92	21.45%	7.19	7.61	8.05
Total large household bill:		256.58	256.58	256.58	294.61	294.61	294.61	45.47%	428.56	452.79	484.30
% increase/-decrease		200.00	200.00	200.00	14.82%	271.01	271101	10.1770	45.47%	5.65%	6.96
70 IIIGICASCI-UCCICASC					14.0270				45.4770	3.0370	0.70
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		158.86	158.86	158.86	168.71	168.71	168.71	53.22%	258.50	274.17	293.75
Electricity: Basic levy		130.00	130.00	130.00	100.71	100.71	100.71	33.2270	230.30	274.17	275.7
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation		00.40	00.40	00.40	40.40	40.40	40.40		54.07	54.05	
Refuse removal		30.12	30.12	30.12	48.19	48.19	48.19	6.60%	51.37	54.35	57.50
Other											
sub-total		188.98	188.98	188.98	216.90	216.90	216.90	42.86%	309.87	328.52	351.25
VAT on Services		3.69	3.69	3.69	5.92	5.92	5.92	21.45%	7.19	7.61	8.05
Total small household bill:		192.67	192.67	192.67	222.82	222.82	222.82	42.29%	317.06	336.13	359.30
% increase/-decrease					15.65%				42.29%	6.02%	6.89
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		91.26	91.26	91.26	96.92	96.92	96.92	53.22%	148.50	157.50	168.75
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.12	30.12	30.12	48.19	48.19	48.19	6.60%	51.37	54.35	57.50
Other		30.12	30.12	30.12	40.19	40.19	40.19	0.00%	31.3/	34.33	37.30
		121.38	121.38	121.38	145.11	145.11	145.11	37.74%	199.87	211.85	226.25
sub-total											8.05
VAT on Services		3.69 125.07	3.69 125.07	3.69 125.07	5.92 151.03	5.92 151.03	5.92 151.03	21.45% 37.10%	7.19 207.06	7.61 219.46	234.30
Total small household bill:		125.07	125.07	125.07	151.03 20.76%	151.03	151.03	37.10%		219.46 5.99%	
% increase/-decrease					20.76%				37.10%	5.99%	6.769
								l			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: King Sabata Dalindyebo(EC157) - Table SA14 Household Bills

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		898.00	1 462.66	1 802.70	674.30	674.30	674.30		674.30	674.30	674.3
Electricity: Basic levy		070.00	1 402.00	1 002.70	074.30	074.30	074.30		074.30	074.30	0/4.3
Electricity: Consumption		781.00	779.50	841.86	841.86	841.86	841.86		841.86	841.86	841.8
Water: Basic levy		701.00	777.50	041.00	041.00	041.00	041.00		041.00	041.00	041.0
Water: Consumption											
Sanitation											
Refuse removal		121.28	173.20	185.32	196.44	196.44	196.44	7.00%	210.19	210.19	210.1
		121.20	173.20	100.32	190.44	190.44	190.44	7.00%	210.19	210.19	210.1
Other		1 000 00	0.445.07	0.000.00	4 740 (0	4.740.70	4 740 (0	000/	4 70/ 05	4 70/ 05	4 70/ 0
sub-total		1 800.28	2 415.36	2 829.88	1 712.60	1 712.60	1 712.60	.80%	1 726.35	1 726.35	1 726.3
VAT on Services		1 000 00	0.445.07	0.000.00	4 740 (0	4.740.70	4 740 (0	.80%	4 70/ 05	4 70/ 05	4 70/ 0
Total large household bill:		1 800.28	2 415.36	2 829.88	1 712.60	1 712.60	1 712.60	.80%	1 726.35	1 726.35	1 726.3
% increase/-decrease			34.17%	17.16%	-39.48%				.80%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		330.00	330.00	330.00	330.00	330.00	330.00		330.00	330.00	330.0
Electricity: Basic levy											
Electricity: Consumption		350.00	350.00	350.00	350.00	350.00	350.00		350.00	350.00	350.0
Water: Basic levy		000.00	000.00	000.00	555.55	000.00	000.00		555.55	000.00	000.0
Water: Consumption											
Sanitation											
Refuse removal		121.28	173.20	185.32	196.44	196.44	196.44	7.00%	210.19	210.19	210.1
Other		121.20	173.20	103.32	170.44	170.44	170.44	7.00%	210.17	210.17	210.1
sub-total		801.28	853.20	865.32	876.44	876.44	876.44	1.57%	890.19	890.19	890.1
VAT on Services		001.20	033.20	003.32	070.44	070.44	070.44	1.3770	070.17	070.17	070.1
Total small household bill:		801.28	853.20	865.32	876.44	876.44	876.44	1.57%	890.19	890.19	890.1
% increase/-decrease		001.20	6.48%	1.42%	1.29%	070.44	070.44	1.3770	1.57%	070.17	070.1
% ilici easer-ueci ease			0.40%	1.4270	1.2970				1.3776		
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.0
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		121.28	173.20	185.32	196.44	196.44	196.44	7.00%	210.19	210.19	210.1
Other											
sub-total		221.28	273.20	285.32	296.44	296.44	296.44	4.64%	310.19	310.19	310.1
***************************************	1							l			1
VAT on Services											
VAT on Services Total small household bill:		221.28	273.20	285.32	296.44	296.44	296.44	4.64%	310.19	310.19	310.1

Reference.

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

^{3.} Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15		urrent year 2015/	16	2016/17 Mer	lium Term Reveni	ie & Expenditure	Framework
Description		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Budget Year	Budget Year	Budget Year
	Ref	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2016/17 % incr	2016/17	2017/18	2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			35.45	37.57	40.95	40.95	40.95	6.00%	43.41	0.06	46.01
Water: Consumption		7.13	8.95	9.49	10.34	10.34	10.34	6.00%	10.96	0.06	11.62
Sanitation		85.51	107.26	113.69	123.92	123.92	123.92	6.00%	131.36	0.06	139.24
Refuse removal		00.01	107.20	110.07	120.72	120.72	120.72	0.0070	101.00	0.00	107.2
Other											
sub-tota	, I	92.64	151.66	160.75	175.21	175.21	175.21	6.00%	185.73	0.19	196.87
VAT on Services	11	92.04	131.00	100.73	1/5.21	175.21	1/5.21	0.00%	100.73	0.19	190.07
		02 (4	151 //	1/0.75	175.21	175.21	175.21	/ 000/	105.72	0.19	196.87
Total large household bill:		92.64	151.66	160.75		1/5.21	1/5.21	6.00%	185.73		
% increase/-decrease			63.71%	5.99%	9.00%				6.00%	-99.90%	103 081.71
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			35.45	37.57	40.95	40.95	40.95	6.00%	43.41	0.06	46.01
Water: Consumption		4.42	4.95	5.25	5.72	5.72	5.72	6.00%	6.07	0.06	6.43
Sanitation		53.87	60.34	63.96	69.72	69.72	69.72	6.00%	73.90	0.06	78.33
Refuse removal											
Other											
sub-tota	al	58.29	100.74	106.78	116.39	116.39	116.39	6.00%	123.37	0.19	130.78
VAT on Services											
Total small household bill:		58.29	100.74	106.78	116.39	116.39	116.39	6.00%	123.37	0.19	130.78
% increase/-decrease			72.83%	6.00%					6.00%	-99.85%	68 440.909
n morease, decrease			72.0370	0.0070	7.00%				0.0070	77.0070	00 440.70
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			35.45	37.57	40.95	40.95	40.95	6.00%	43.41	0.06	46.01
-		4.40	4.93	5.23	5.70	5.70	5.70	6.00%	6.04	0.06	6.41
Water: Consumption			60.34		69.72	69.72	69.72	6.00%	73.90	0.06	78.33
Sanitation		53.87	ou.34	63.96	09.72	09.72	09.72	6.00%	73.90	0.06	/8.33
Refuse removal											
Other	1										
sub-tota	ıl	58.27	100.72	106.76	116.37	116.37	116.37	6.00%	123.35	0.19	130.75
VAT on Services											
Total small household bill:		58.27	100.72	106.76	116.37	116.37	116.37	6.00%	123.35	0.19	130.75
% increase/-decrease	1		72.85%	6.00%	9.00%		l	ı	6.00%	-99.85%	68 428.069

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

e: Matatiele(FC441) - Table SA14 Household Bille

_		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Manthly Assessed for Heyspheld, Middle Jacons Donne	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:		22/5/	2/0/1	207.25	202 72	202.72	202 72	F 000/	220.05	255.00	272.50
Property rates		226.56	269.61	307.35	322.72	322.72	322.72	5.00%	338.85	355.80	373.59
Electricity: Basic levy		157.88	183.14	208.78	219.21	219.21	219.21	7.64%	235.96	247.76	260.15
Electricity: Consumption		533.60	576.29	628.15	659.56	659.56	659.56	7.64%	709.95	745.45	782.72
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		44.35	46.13	48.43	50.85	50.85	50.85	7.00%	54.41	57.13	59.99
Other											
sub-tota		962.39	1 075.16	1 192.71	1 252.35	1 252.35	1 252.35	6.93%	1 339.18	1 406.14	1 476.45
VAT on Services											
Total large household bill:		962.39	1 075.16	1 192.71	1 252.35	1 252.35	1 252.35	6.93%	1 339.18	1 406.14	1 476.45
% increase/-decrease			11.72%	10.93%	5.00%				6.93%	5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
		30 000.00	30 000.00	30 000.00	30 000.00	30 000.00	30 000.00		30 000.00	30 000.00	30 000.00
Property rates		30 000.00	au 000.00	30 000.00	30 000.00	SU UUU.UU	SU UUU.UU		30 000.00	au 000.00	30 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation			,,	40	20	" ,			00		05
Refuse removal		63 504.00	66 044.16	69 346.37	72 813.69	76 454.37	80 277.09	10.25%	80 277.09	80 277.09	80 277.09
Other											
sub-tota		93 504.00	96 044.16	99 346.37	102 813.69	106 454.37	110 277.09	7.26%	110 277.09	110 277.09	110 277.09
VAT on Services											
Total small household bill:		93 504.00	96 044.16	99 346.37	102 813.69	106 454.37	110 277.09	7.26%	110 277.09	110 277.09	110 277.09
% increase/-decrease			2.72%	3.44%	3.49%	3.54%	3.59%				

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Umzimvubu(EC442) - Table SA14 Household Bills

December 1		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		21 512.00	26 243.12	27 555.28	28 740.15	28 740.15	28 740.15	6.00%	30 464.56	32 231.51	34 100.9
Electricity: Basic levy		21 312.00	20 243.12	27 333.20	20 740.13	20 740.13	20 740.13	0.0070	30 404.30	32 231.31	34 100.7
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
•											
Sanitation		0./0/./7	17 700 40	10 505 44	10 204 /1	10.004./1	10.004./1	, 000/	20 547 (0	21 720 4/	22 200 2
Refuse removal		9 626.67	17 700.42	18 585.44	19 384.61	19 384.61	19 384.61	6.00%	20 547.69	21 739.46	23 000.3
Other		04 400 47	10.010.51	1/ 1/0 70	40 404 77	10 101 77	10 101 77		F4 040 0F	50.070.07	F7 404 0
sub-t	otal	31 138.67	43 943.54	46 140.72	48 124.77	48 124.77	48 124.77	6.00%	51 012.25	53 970.96	57 101.2
VAT on Services		04 400 47	10.010.51	1/ 1/0 70	40 404 77	10 101 77	10 101 77		F4 040 0F	50.070.07	F7 404 0
Total large household bill:		31 138.67	43 943.54	46 140.72	48 124.77	48 124.77	48 124.77	6.00%	51 012.25	53 970.96	57 101.2
% increase/-decrease			41.12%	5.00%	4.30%				6.00%	5.80%	5.80
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		26 389.12	15 305.09	16 070.34	16 761.37	16 761.37	16 761.37	6.00%	17 767.05	18 797.54	19 887.8
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		3 744.50	3 929.61	4 126.09	4 303.51	4 303.51	4 303.51	6.00%	4 561.72	4 826.30	5 106.2
Other		3 744.30	3 727.01	4 120.07	4 303.51	4 303.51	4 303.51	0.0070	4 301.72	4 020.30	3 100.2
sub-ti	otal	30 133.62	19 234.70	20 196.44	21 064.88	21 064.88	21 064.88	6.00%	22 328.77	23 623.84	24 994.0
VAT on Services	,										
Fotal small household bill:		30 133.62	19 234.70	20 196.44	21 064.88	21 064.88	21 064.88	6.00%	22 328.77	23 623.84	24 994.0
% increase/-decrease			-36.17%	5.00%	4.30%				6.00%	5.80%	5.80
Monthly Account for Household - Indigent HH receiving FB	3										
Rates and services charges:	-										
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-ti	otal										
VAT on Services											
Total small household bill: % increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mbizana(EC443) - Table SA14 Hous			0045		_		1,	004 (/47 * *	P T 5		F
Description		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Marilla According to the Late of the Late	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:		7 070 /// 70	40.040.070.04	45 554 000 00			40.750.574.50	0.700/	04 057 000 7/		
Property rates		7 379 666.73	10 040 973.91	15 554 208.00	23 320 000.00	23 320 000.00	19 753 564.50	-9.70%	21 057 299.76	22 362 852.34	23 682 260.63
Electricity: Basic levy		4 330 807.98	5 520 367.92	6 689 361.03	6 689 361.03	6 689 361.03	6 689 361.03		6 689 361.03	6 689 361.03	6 689 361.03
Electricity: Consumption		10 013 177.93	11 823 283.55	11 372 776.97	25 689 000.12	25 689 000.12	22 975 632.00	-3.73%	24 730 572.13	26 263 867.60	27 813 435.79
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		984 743.00	1 035 005.00	1 932 856.00	2 001 250.80	2 001 250.80	1 012 974.00		2 001 250.80	2 125 328.35	2 250 722.72
Other		6 905 000.00	8 467 000.00	12 078 753.00	9 477 621.12	9 477 621.12	9 477 621.12	37.70%	13 050 503.00	13 859 634.00	14 677 353.00
sub-total		29 613 395.64	36 886 630.38	47 627 955.00	67 177 233.07	67 177 233.07	59 909 152.65	.52%	67 528 986.72	71 301 043.32	75 113 133.17
VAT on Services											
Total large household bill:		29 613 395.64	36 886 630.38	47 627 955.00	67 177 233.07	67 177 233.07	59 909 152.65	.52%	67 528 986.72	71 301 043.32	75 113 133.17
% increase/-decrease			24.56%	29.12%	41.05%		-10.82%		12.72%	5.59%	5.359
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
76 Increase/Georges											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		529 885.00	668 482.00	668 482.00	824 478.96	824 478.96	824 478.96	10.00%	906 926.86	925 065.39	943 566.70
Water: Basic levy		22. 000.00	111 102.00	223 102.00				10.0070		000.07	5 555.76
Water: Consumption											
Sanitation											
Refuse removal											
Other											
Sub-total		529 885.00	668 482.00	668 482.00	824 478.96	824 478.96	824 478.96	10.00%	906 926.86	925 065.39	943 566.70
VAT on Services		327 003.00	000 402.00	000 402.00	024 470.90	024 470.70	024 470.70	10.00%	700 720.00	723 003.39	743 300.70
		E30 00F 00	440 400 00	440 400 00	024 470 07	024 470 04	024 470 07	10.000/	004 024 04	025 075 22	042 577 70
Total small household bill:		529 885.00	668 482.00	668 482.00	824 478.96	824 478.96	824 478.96	10.00%	906 926.86	925 065.39	943 566.70
% increase/-decrease			26.16%		23.34%				10.00%	2.00%	2.00%

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
-		2 235 561.00	2 300 000.00	2 688 431.00	2 844 359.00		2 844 359.00	40.63%	4 000 000.00	4 248 000.00	4 498 632.00
Property rates Electricity: Basic levy		2 233 361.00	2 300 000.00	2 000 431.00	2 044 339.00		2 044 339.00	40.03%	4 000 000.00	4 246 000.00	4 490 032.00
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation		450 700 00	45.000.00	0///00 00	070 047 00		070 047 00	40.000/		100 101 00	400.070.0
Refuse removal		159 788.00	65 000.00	264 600.00	279 947.00		279 947.00	42.32%	398 424.00	423 126.00	133 370.0
Other											
sub-tota	I										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
, oo. oudor deor eude											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane:	Alfred Nzo	(DC44) - 1	Table SA14	Household Bills

Description		2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
76 Increaser-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	_										
-											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
'	l										
sub-total											
VAT on Services											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)